

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B010001) General Office A.G.
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation	6,006,268	6,006,268
		FTE	212.00	212.00
0001	Restore \$1,000,000 for FY21 from the General Fund in lieu money from the Consumer Education and Litigation Fund.	Appropriation	1,000,000	0
		FTE	0.00	2.00
0003	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	107,363
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 5,989,473	\$ 7,006,268	\$ 6,006,268
Salary Adjustment		0	0	107,363
Total Appropriations		<u>\$ 5,989,473</u>	<u>\$ 7,006,268</u>	<u>\$ 6,113,631</u>
Total FTE		<u>212.00</u>	<u>212.00</u>	<u>214.00</u>